

O-1. Each High School - Total School Spending

Burrillville High School #2

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.183	Amount	% To Total School	Per Pupil			
School Enrollment:	885						
Total		\$ 6,578,552	100.0%	\$ 7,433	\$ 7,433	0.0%	90.8%
Instruction		\$ 4,174,750	63.5%	\$ 4,717	\$ 4,717	0.0%	57.6%
Face-to-Face Teaching		\$ 3,934,102	59.8%	\$ 4,445	\$ 4,445	0.0%	54.3%
Instructional Teachers		3,692,291	56.1%	4,172	4,172	0.0%	51.0%
Substitutes		65,893	1.0%	74	74	0.0%	0.9%
Instructional Paraprofessionals		175,917	2.7%	199	199	0.0%	2.4%
Classroom Materials		\$ 240,648	3.7%	\$ 272	\$ 272	0.0%	3.3%
Pupil-Use Technology & Software		63,796	1.0%	72	72	0.0%	0.9%
Instructional Materials, Trips & Supplies		176,852	2.7%	200	200	0.0%	2.4%
Instructional Support		\$ 1,037,322	15.8%	\$ 1,172	\$ 1,172	0.0%	14.3%
Pupil Support		\$ 725,927	11.0%	\$ 820	\$ 820	0.0%	10.0%
Guidance & Counseling		356,486	5.4%	403	403	0.0%	4.9%
Library & Media		117,359	1.8%	133	133	0.0%	1.6%
Extracurricular		108,079	1.6%	122	122	0.0%	1.5%
Student Health & Services		144,003	2.2%	163	163	0.0%	2.0%
Teacher Support		\$ 61,662	0.9%	\$ 70	\$ 70	0.0%	0.9%
Curriculum Development		42,819	0.7%	48	48	0.0%	0.6%
In-Service, Staff Development & Support		18,843	0.3%	21	21	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 249,733	3.8%	\$ 282	\$ 282	0.0%	3.4%
Program Management		59,704	0.9%	67	67	0.0%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		190,029	2.9%	215	215	0.0%	2.6%
Operations		\$ 1,071,034	16.3%	\$ 1,210	\$ 1,210	0.0%	14.8%
Non-Instructional Pupil Services		\$ 642,144	9.8%	\$ 726	\$ 726	0.0%	8.9%
Transportation		429,906	6.5%	486	486	0.0%	5.9%
Food Service		212,238	3.2%	240	240	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 428,890	6.5%	\$ 485	\$ 485	0.0%	5.9%
Building Upkeep, Utilities & Maintenance		428,890	6.5%	485	485	0.0%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 295,447	4.5%	\$ 334	\$ 334	0.0%	4.1%
School Management		\$ 295,447	4.5%	\$ 334	\$ 334	0.0%	4.1%
Principals & Assistant Principals		188,379	2.9%	213	213	0.0%	2.6%
School Office		107,067	1.6%	121	121	0.0%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%